



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting Complete 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Additional technology on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **45%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

FLAG:	COMMENTS:

Track

Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:

Seminole Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **50% Complete**

SCHEDULE:				
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	06/2018		
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000
			FLAG:	
			COMMENTS:	Pending delivery of additional laptops and label printers.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 05/2018. Voting completed on 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

FLAG: S

COMMENTS:

Project was incorrectly reported as 97% complete with design in the previous report. 95% and above is reserved for projects that are in the permitting process. Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Confirming program requirements regarding Music and Art Lab improvements and associated budgets resulted in delays throughout the design phase. Additional delays have been experienced in development of design documents to comply with District requirements.

Sheridan Hills Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	05/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

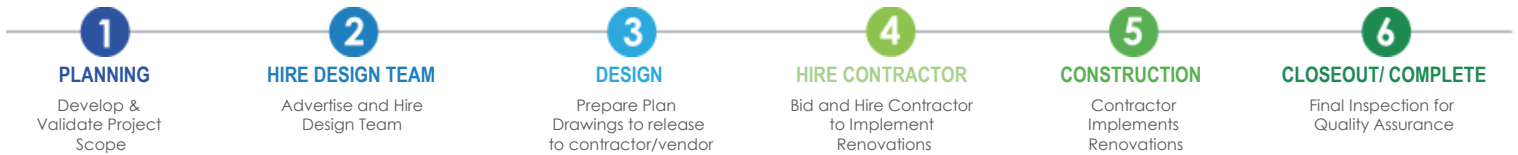
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical College

(f.k.a: Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **65% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

FLAG:

COMMENTS:

Sheridan Technical College

(f.k.a. Sheridan Technical Center)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD

Actual

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,447,900	COMMENTS:
HVAC Improvements	\$622,100	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

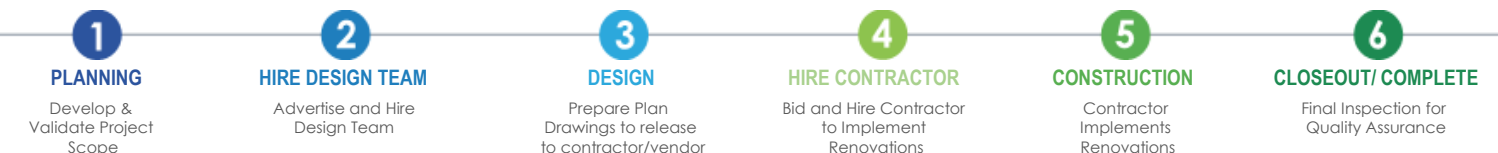
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

FLAG: S
COMMENTS:
Project has taken longer than anticipated to obtain the Notice to Proceed. Pending Board approval of request for additional funding.

School Choice Enhancements*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

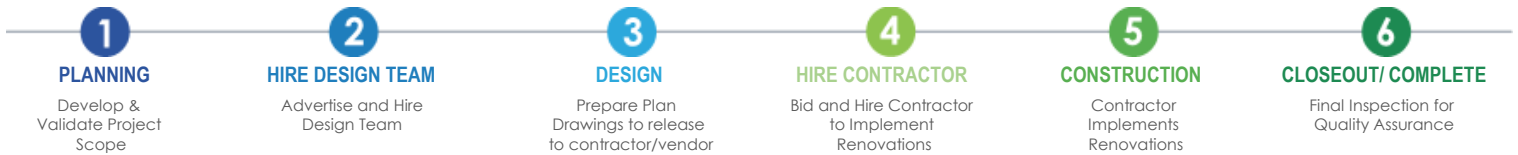
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000
Fire Sprinklers	\$999,000
Media Center improvements	\$130,000

FLAG:	COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

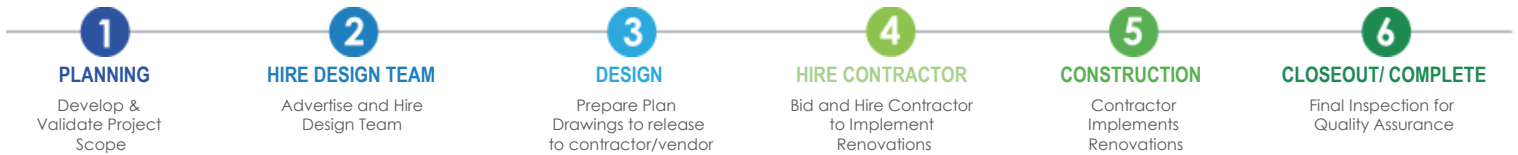
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **20%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,337,000	COMMENTS:
PE/Athletic Improvements	\$6,000	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/2018: Voting completed on 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	Q1 2019		Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$1,751,000

FLAG: S

COMMENTS:

The project has experienced delays in the desing process. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	01/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress.

School Choice Enhancements: Revoting completed May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops 15 delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	8/9/2018	Q4 2018	Q1 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$890,000
HVAC Improvements	\$144,000

FLAG: **S**

COMMENTS:

Project experienced a three month delay due to the updating of the required Building code version from the 2014 Florida Building Code to the 2017 version. Additional delays due to scope clarification of Test and Balancing of the HVAC systems and Building Commissioning scope of work. The project has experienced multiple monthly delays due to the design firm approach to the roofing design and the preferred methods of the District for the roof design.

Silver Shores Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2016			Q2 2018		Q2 2018
Actual	11/2015		05/2016					
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		FLAG: S	COMMENTS:	
							Coordinating additional proposals on the remaining available funds.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee construction began 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	8/28/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,781,150
HVAC Improvements	\$1,446,000
Re-roofing of existing Buildings #1 and part of #2	\$2,976,000

FLAG:
COMMENTS:

Roofing

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015

SCOPE:	BUDGET:
Emergency Re-roofing (Bldg 2 section C & D)	\$605,000

FLAG:
COMMENTS:

Silver Trail Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **65%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	07/2016	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Delays in design and permitting of the Marquee Sign. Marquee currently in construction.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
Total Facilities Budget	\$5,903,000

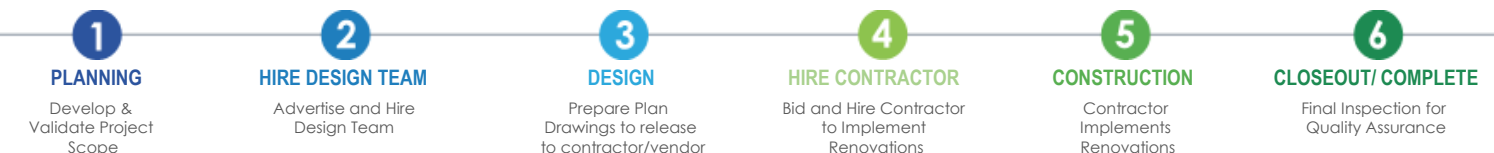
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q4 2018		Q1 2020

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

FLAG: **S**

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Design consultant currently revising and resubmitting the construction documents to the Building Department for permit.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

South Broward High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **73% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	01/2018	Q3 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Pending progress of upgrading classrooms to SMART rooms.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,600
Total Facilities Budget	\$4,618,600

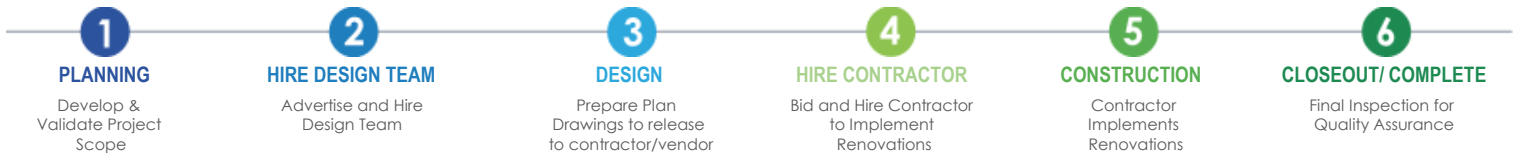
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,600
Fire Sprinklers	\$790,000
HVAC Improvements	\$964,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

FLAG:
COMMENTS:

Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG: S
COMMENTS: The project has reached substantial completion and will be completed within Q4 2018.

South Plantation High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

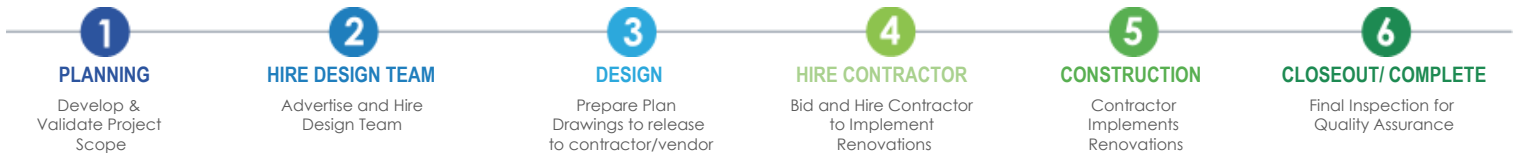
Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review with the Building Department.
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **55% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,457,000
HVAC Improvements	\$764,000

FLAG: **S**

COMMENTS:
 Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	08/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$29,012,577

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Permit/Notice to Proceed issued. Construction in progress.

School Choice Enhancements: Voting completed 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps anticipated to be delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office furniture estimated to be delivered 02/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners delivered 09/2018. (30). Security Items are being considered for the remaining balance.

SMART Facilities Update By Project



Primary Renovation

Phase: **3% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	

SCOPE:	BUDGET:
Additional Funding	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

FLAG:

COMMENTS:

Challenges experienced during the design phase have contributed to project delays. Contractor is now on board and construction has begun. Because works spans across multiple buildings on an occupied campus, a phasing plan for construction was developed in conjunction with the school administration and construction manager.

Stranahan High School

SMART Facilities Update by Project Cont.

RTU Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$18,500	FLAG: COMMENTS: Partial acceleration from the Primary Renovation due to emergency replacement.
--	----------------------------	--

Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: COMMENTS:
------------------------------------	-----------------------------	----------------------------------

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
---	-----------------------------	----------------------------------

School Choice Enhancements*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	12/2015	Q2 2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: S COMMENTS: Coordinating proposals for the remaining balance.
--	-----------------------------	---

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

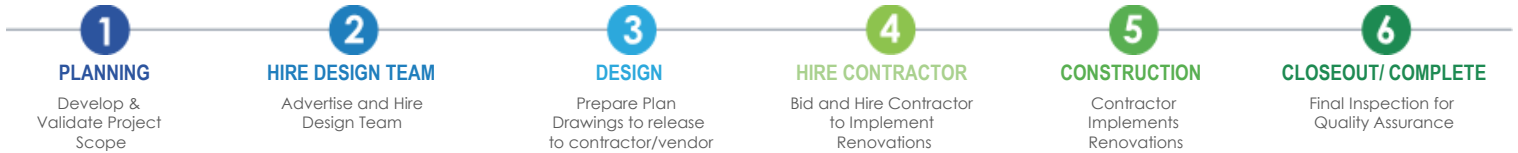
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/3/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$204,000
Fire Alarm	\$294,000

FLAG: S
COMMENTS:
Delays have occurred in the permitting process of the construction documents and has affected the project schedule.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	01/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,223,000
Total Facilities Budget	\$2,806,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design. Cafeteria sound system delivered and installed 02/2018. Outdoor benches on order; anticipated delivery 09/2018. Placed a new order for the fabric awning for the cafeteria entrance.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG: S

COMMENTS:
 Multiple submittals of design documents by Design firm to the SBBC Building Department delayed the process. Designer preparing to resubmit the construction documents for permitting.

School Choice Enhancements*

Phase: **35% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

COMMENTS:
 Delays due to design process of the Marquee Sign. Pending delivery of additional items.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

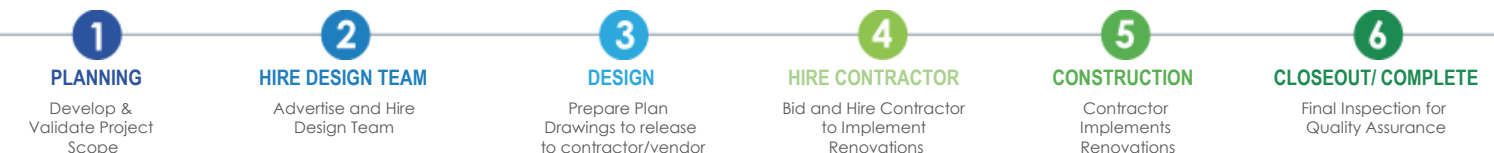
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting conducted and completed prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019 / Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$853,000
HVAC Improvements	\$358,000

FLAG: S
COMMENTS:
The project has experienced delays in the desing process. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018 / Q2 2018
Actual	11/2015	N/A	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S
COMMENTS:
Vendor addressing comments to revise and resubmit design documents of playground structure.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

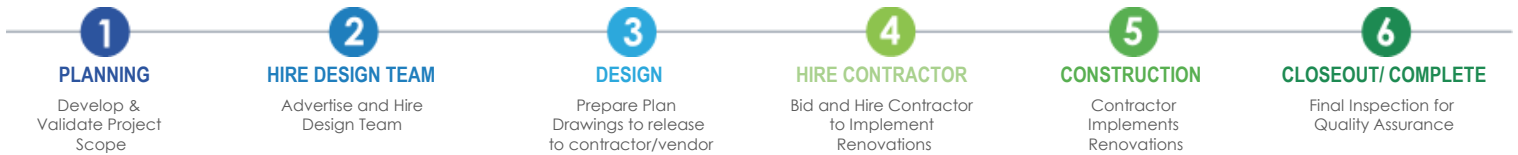
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

FLAG:	COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

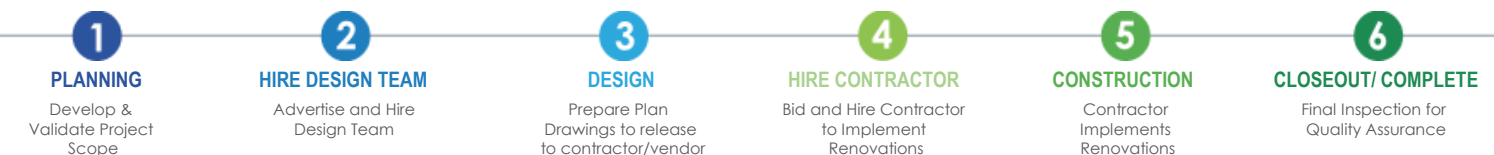
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Bid and Award in Progress.

Primary Renovation - Phase 2: Letter of Recommendation to Permit issued in September 2018.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed on 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. 108 Laptops, 1 Desktop, 10 HDMI adapters delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	7/27/2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000

FLAG: S

COMMENTS:
 Due to a scheduling conflict, the design kick-off was delayed causing a delay in the design phase. Further delays by design firm in revising and resubmitting of documents following Building Department comments.

Primary Renovation - Phase 2

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018		

SCOPE:	BUDGET:
Media Center improvements	\$295,000

FLAG:

COMMENTS:

Tamarac Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q4 2017	Q4 2017
Actual	11/2015	04/2016	09/2018	09/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: <div style="border: 1px solid black; height: 30px;"></div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in 10/2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4/2018. Playground delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

FLAG: S

COMMENTS:

The project was incorrectly reported as 97% in the previous report. 95% and greater phase completion is reserved for projects in the permitting process. Delays by the design consultant included change in staffing on the consultant side and proper attention to the project. The staffing change is estimated to have created a two month delay, while a three month delay is due to the receipt of the 50% review comments which were found to be completed on time, with the consultant claiming to not have received them. This is a issue with the process and procedure being understood by the design firm.

Tedder Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **76% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Playground vendor addressing design comments prior to submitting for permit. Marquee permit drawings are in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

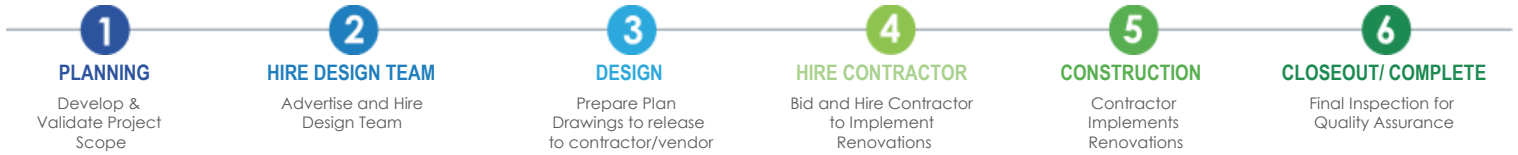
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment completed 11/2017. Entertainment room renovation completed 08/2018. TVs installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	7/2/2018	Q4 2018	

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000

FLAG: S

COMMENTS:

Initial delay of 3 weeks took place during site visit and scope validation. A delay of 3 weeks occurred during the 50% submittal phase due to delayed receipt of the test and balance report needed for existing conditions. Hurricane Irma and scope resolution delayed the 90% phase by two months. The HVAC replacement in Building 3 was under scrutiny with a delayed decision. A new test and balance of the existing systems and redesign was required. Additional delays during the permitting process due to Fire Alarm scope comments by the Building Department and inconsistency in direction to the design firm. Initial design was revised to accommodate and then revised again to return to the original design conditions after the second Building Department review of the 100% Construction Documents.

The Quest Center

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	8/1/2017

SCOPE: HVAC Improvements - CU Replacement	BUDGET: \$16,525	FLAG: COMMENTS: The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of
---	----------------------------	---

HVAC Improvementist

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017 12/1/2017

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$18,327	FLAG: COMMENTS: Partial acceleration from the Primary Renovation due to emergency replacement.
--	----------------------------	--

School Choice Enhancements*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: S COMMENTS: Coordinating additional proposals on the remaining available funds.
--	-----------------------------	---

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

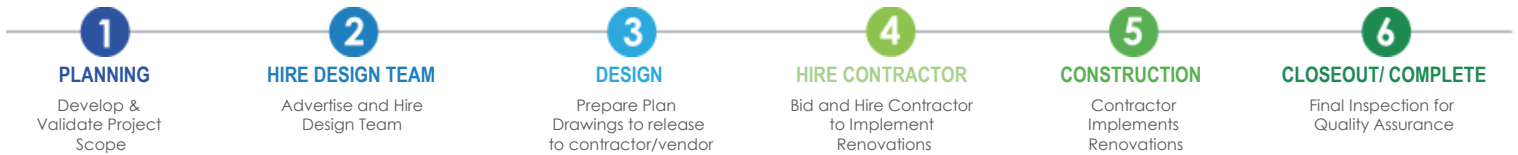
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

SCOPE:	BUDGET:
ADA Restrooms	\$53,736
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

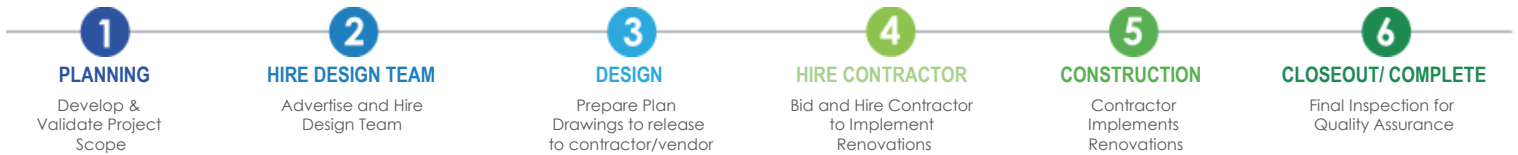
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

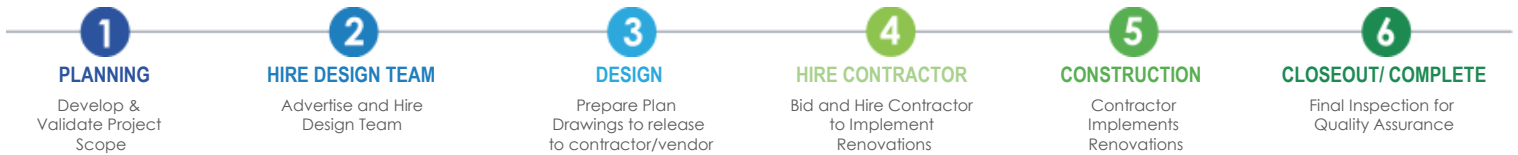
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center improvements	\$237,000

FLAG: S

COMMENTS:

Delays have occurred in the Design process of the construction documents and has affected the project schedule. The project design is being closely watched to complete the phase and receive a permit.

School Choice Enhancements*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

SMART Facilities Update By Project





Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 4/25/18 - TV studio Equipment, anticipated deliveries 12/2018. Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Indoor furniture on order; anticipated delivery 12/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. Students desks, Chairs and classroom furniture delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center improvements	\$175,000

FLAG: S

COMMENTS:

Delays have occurred in the Design process of the construction documents and has affected the project schedule. The project design is being closely watched to complete the phase and receive a permit. The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

School Choice Enhancements*

Phase: **41% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2018
Actual	11/2015	04/2018	Q3 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

COMMENTS:

Pending installation of delivered items and coordination of remaining funding usage.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/21/18 - Voting completed on 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables, Two-way Radios, additional Access Card Readers are on order; anticipated completion of deliveries 01/2019. Replacing (45) classroom locks with storeroom locks is on order. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Office Chairs & ceiling projector installed and delivered 08/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

FLAG: **S**

COMMENTS:

The project has experienced delays in the design process. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q2 2019.

School Choice Enhancements*

Phase: **39% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

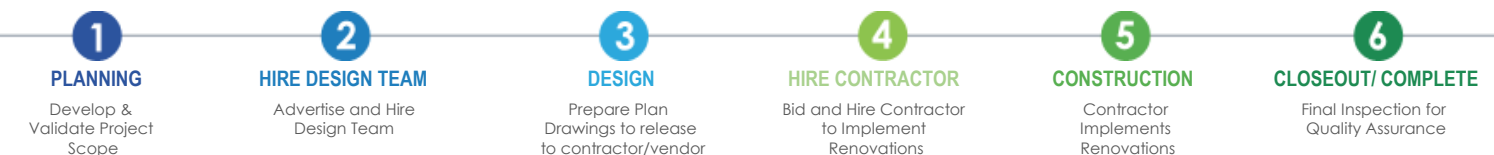
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$294,000
HVAC Improvements	\$917,000

FLAG: **S**

COMMENTS:

Delays have occurred during the 30% design document submission due to scope complexity and validation. An additional delay occurred due to the updating of the required Building code version from the 2014 Florida Building Code to the 2017 version. Additional delays took place due to multiple submissions and revisions to comply with Building Department comments during the permitting process. The design consultant is currently working on the fifth submission to address roofing comments.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	05/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	11/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
Total Facilities Budget	\$1,021,000

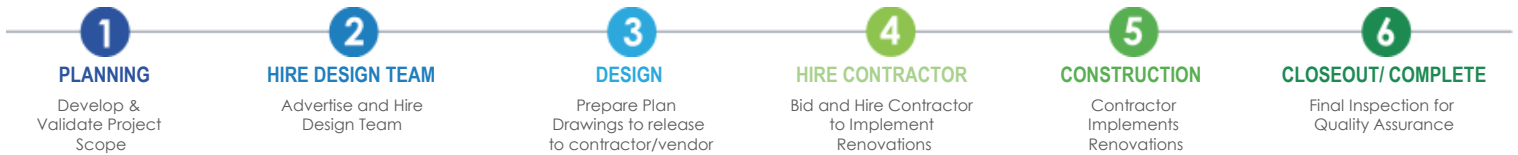
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000	COMMENTS:
Fire Sprinklers	\$26,000	

DX Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	10/27/2014

SCOPE:	BUDGET:	FLAG:
Installation of new dedicated split DX AC unit in Building 1 Room 103F.	\$50,000	COMMENTS:

Watkins Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

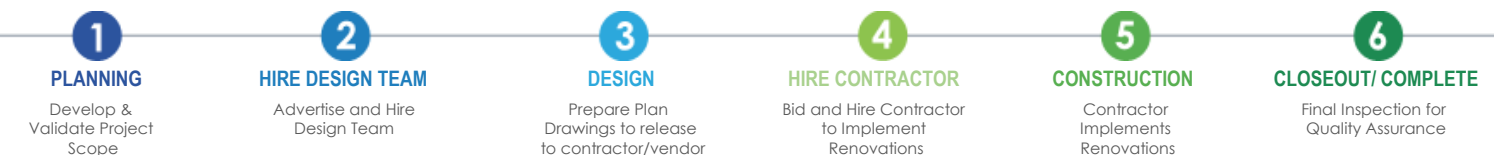
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Notice to Proceed issued by SBBC.

School Choice Enhancements: COMPLETED 06/2018. Voting completed on 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018		

SCOPE: HVAC Improvements	BUDGET: \$438,000	FLAG: S	COMMENTS: Test and Balance services is completed by a licensed contractor without standard design services.
------------------------------------	-----------------------------	--------------------------	---

Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018	9/21/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: S	COMMENTS: The project has reached substantial completion and will be completed within Q4 2018.
---	-----------------------------	--------------------------	--

West Broward High School

SMART Facilities Update by Project Cont.

Track

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	06/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	8/1/2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

FLAG: **S**

COMMENTS:

Unforeseen circumstances and conditions not previously included in the original assessment were discovered during the design process that required additional scope clarification. Multiple submittals of design documents by Design firm to the SBBC Building Department further delayed the process.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	06/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted in May 2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Access Card Reader System on order, anticipated delivery 10/2019

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	Q4 2018		

SCOPE:	BUDGET:
ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

FLAG: **S**

COMMENTS:

The design firm has repeatedly missed the scheduled dates for submission of each phase of the design. The design firm has claimed a delay due to Hurricane Irma damage to their offices. The 100% Construction Documents were submitted to the Building Department for permit review in August 2018, three quarters after the original scheduled quarter of receiving a permit. The design firm has not submitted a revised set of 100% Construction Documents for the past month. The estimated duration of the permitting process is anticipating a Q4 2018 permitting of the project. This is predicated on resubmission and timely responsiveness by the design firm.

Westchester Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

 Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:
HVAC Improvements - Chiller Replacement

BUDGET:
\$176,384

FLAG:

COMMENTS:
The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

School Choice Enhancements*

 Phase: **30% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q3 2018
Actual	11/2015	11/2015	

SCOPE:
School Choice Enhancement

BUDGET:
\$100,000

FLAG: S

COMMENTS:
Pending repurposing of funding for additional minor security enhancement items.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

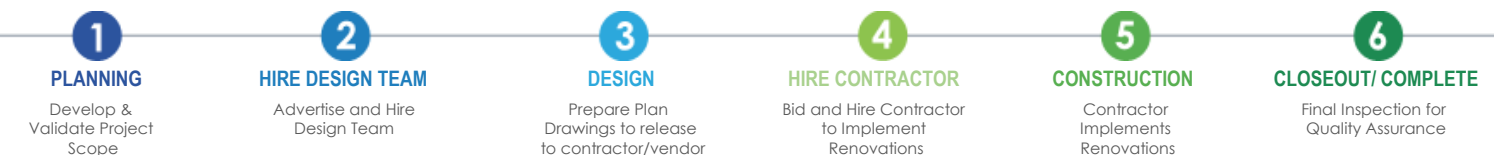
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



Primary Renovation

Phase: **89% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$1,280,000

FLAG: **S**

COMMENTS:

Delays have occurred in the Design process of the construction documents and has affected the project schedule. The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Western High School

SMART Facilities Update by Project Cont.

Track							
Phase: 100% Complete							
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016	11/17/2016
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				

School Choice Enhancements*				
Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community. </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

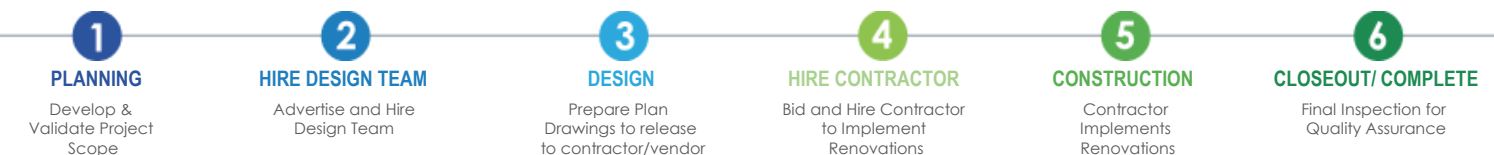
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,837,000	COMMENTS: Multiple submittals of design documents by Design firm to the SBBC Building Department delayed the process.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

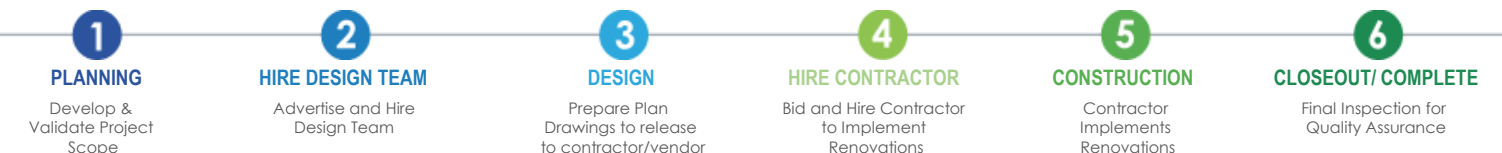
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee electrical scope complete at 90%, sign construction to begin in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000
HVAC Improvements	\$628,000
Media Center improvements	\$110,000

FLAG: S

COMMENTS:
 Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit the construction documents for the sixth submission to comply with roofing comments.

School Choice Enhancements*

Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	Q1 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

COMMENTS:
 Anticipated completion of Marquee Sign in Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

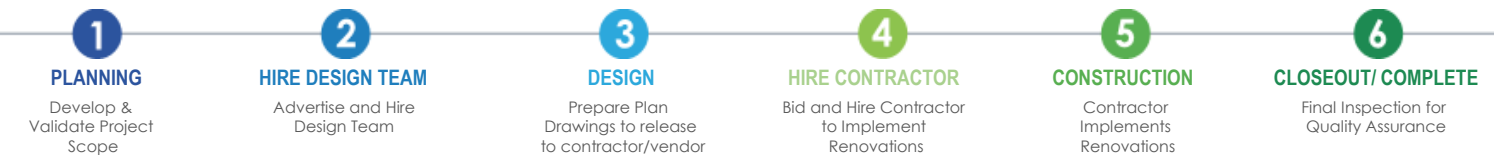
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of building 10	\$525,000
Improvements to or Replacement of building 11	\$569,000
Improvements to or Replacement of building 12	\$499,000
Improvements to or Replacement of building 13	\$559,000
Media Center improvements	\$142,000

FLAG: S

COMMENTS:

Delays have occurred during the design phase due to unexpected challenges to remodel Buildings 10, 11, 12, and 13. The design professional is nearing completion of the 100% Construction Documents, requiring review and backcheck by the project management team.

Whiddon-Rogers Education Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	08/2017
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,612,000
Total Facilities Budget	\$3,295,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of building 18	\$59,000
Safety / Security Upgrade	\$83,000

FLAG: **S**

COMMENTS:

The kick-off meeting at the start of Design was delayed by two months due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit to the Building Department for permit. The design firm has identified a delay due to the subconsultant responsiveness which is currently being resolved. An additional delay is anticipated due to current trends in duration of time to complete the permitting process.

School Choice Enhancements*

Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

Pending completion of final exterior painting of walkway floors.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

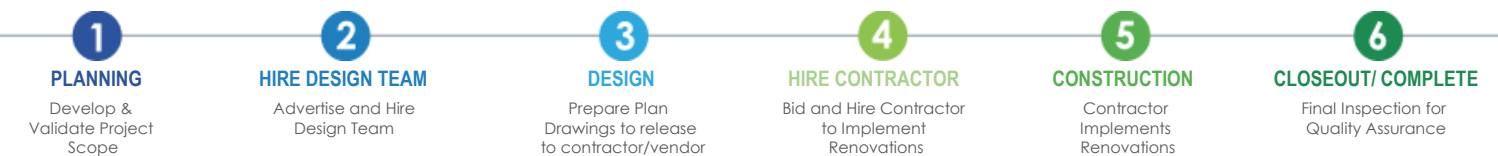
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting on order and anticipated delivery 12/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017	Q1 2019		

SCOPE:	BUDGET:
ADA Renovate Restroom	\$47,525
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5.	\$3,296,000
Media Center improvements	\$151,000
Safety / Security Upgrade	\$56,000

FLAG: S

COMMENTS:

The project has experienced delays during the design phase. The design consultant has not performed as per the project schedule. The mechanical scope of work has been overdesigned and has required revisions to bring the project into the original scope of work. Additional revisions related to the roofing insulation have also been required. The project and design consultant are being closely monitored for progress.

William T. McFatter Technical College & High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **37%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	10/2016	Q1 2018
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancement	\$100,000		COMMENTS: Pending delivery and installation of stage lighting.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical, Broward Fire Academy

2600 SW 71 TERRACE,

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED June 2017. Voting completed on 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	Q4 2018		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$149,000
Fire Sprinklers	\$107,000

FLAG: S	COMMENTS:
	Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

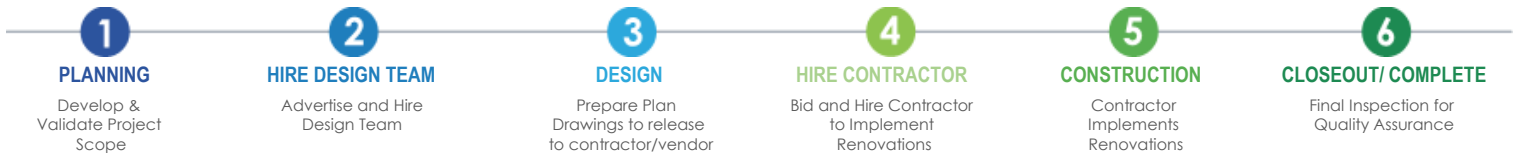
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with staff 1/26/18. Ballot in development.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017	Q3 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000
Fire Alarm	\$252,000
HVAC Improvements	\$2,226,000

FLAG: **S**

COMMENTS:

The project had a three month delay during the negotiations and award of the project, and additional delays during the design. The project experienced a one month delay due to rejection of the 30% design document submission which were found to be incomplete. This was experienced a again during the 50% construction document submission which resulted in a three month delay. The project is now progressing with specific attention to the schedule to avoid future delays.

Wilton Manors Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Revoting completed January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios, and additional facilities equipment delivered 09/2017. Two-way Radios, Promethean boards are on order; anticipated deliveries Q1/2019. 6 ThinkPad's, 2 TVs and 30 iPads delivered 08/2018. 5 Promethean Boards with stands delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

FLAG: S

COMMENTS:
 Delays have occurred in multiple stages throughout the Design Phase including the permitting process. Further delays by design firm in revising and resubmitting construction documents following Building Department comments.

HVAC Improvements

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$226,442

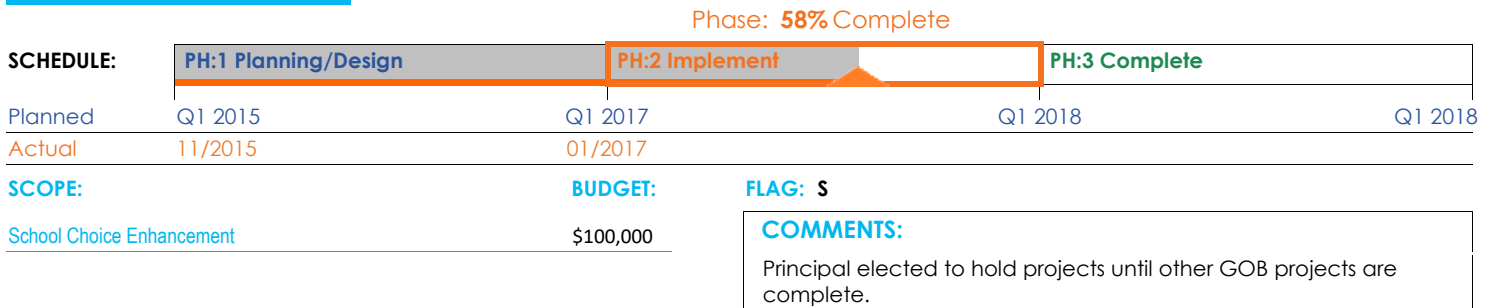
FLAG:

COMMENTS:
 The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

Wingate Oaks Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 3/21/18 - Art Tables delivered 06/2018. 151 Cart wiring on order and anticipated delivery 10/2018. Recordex, 10 Televisions, and Bulletin Boards delivered 07/2108.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

FLAG:
COMMENTS:

HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	1/1/2016	9/1/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$297,000

FLAG:
COMMENTS: The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

Winston Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **23% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	03/2018	Q4 2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Section 5 - Facilities

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

SCHOOL CHOICE ENHANCEMENT PROJECTS

Quarterly Highlights

Under the direction of the SBBC and Superintendent Runcie, the SMART Program provides a \$100,000 allocation toward School Choice Enhancement capital-related projects at every school in the district. These SCEP funds are used to offer new and improved student experiences at their schools through enhancements to instructional spaces and educational environments.

POPULAR SCEP CHOICES



9 SCHOOLS THIS QUARTER have been added to the list of fully complete SCEP initiatives since the last update.



56 SCHOOLS COMPLETE TO DATE have now reached this milestone, with the official designation of "Complete" indicating that all SCEP items have been both delivered and installed.



876 ITEMS DELIVERED AND INSTALLED at schools districtwide



170 SCHOOLS ARE UNDERWAY OR COMPLETE, representing all schools in Funding Years 1-4

LOOK
AHEAD






58 SCHOOLS IN FUNDING YEAR 5 will be initiated before the end of this year, ahead of the original Q1 2019 start date

SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Projects continue to move through the phases of the SCEP Process, with 9 additional schools having been completed this quarter. Planning, the most extensive phase, has various projects at higher levels of readiness and has moved one of these into Implementation.

The visualization below shows the pipeline of movement from start of quarter to the end. This timeframe extends from June 30th, 2018 to September 30th, 2018.

	PREVIOUS QUARTER ENDED JUNE 30, 2018	CURRENT QUARTER ENDED SEPTEMBER 30, 2018
 1 Planning/ Design	20	19
 2 Implement Improvements	103	95
 3 Improvements Complete	47	56
TOTAL	170*	170*

Year 5 - 58 Projects to start by the end of 2018 calendar year.

* Following a re-evaluation process after Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) transitioned from school to center, the funding will be released during Q4 2018.

SCEP CHOICES IN ACTION: MIRROR LAKE ELEMENTARY SCHOOL

Principal Veliz had rave reviews about the **P.E. and Athletic Equipment**, saying that the new **hoola-hoops, jump ropes, scooters, hoop sets, and more** not only expanded the activities in P.E. and recess, but were also made accessible to all classes and teachers needing to add some flair to their lessons. This allows the creative potential of everyday schoolwork to expand in a way that gives the students something to look forward to -- and is a big reason for the behavioral and academic improvements the school has seen recently.



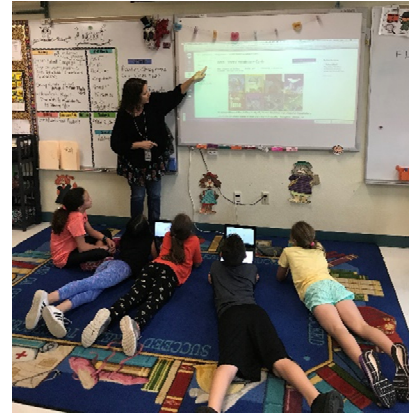
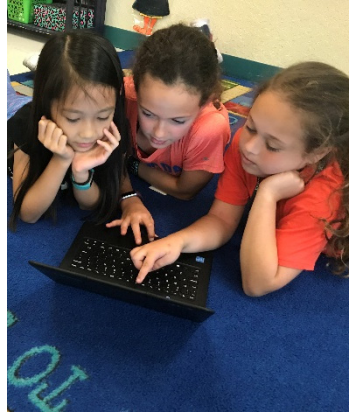
The **SCEP music equipment, which includes xylophones, bongos, guitars and drum sets**, is also being used in dynamic ways, providing a new learning-method called "Conceptual Units of Study." To bring life to the curriculum across all grade levels, **regional and historical connections** are being made to the material through use of the new instruments in class. This gives the students a more real-world experience of the topic they are engaged with.

The overall SCEP experience at Mirror Lake Elementary shows the meaningful impact the SMART Program can have on student life and curriculum, and gives the SMART team continued motivation to see the remaining projects completed with comparable results.

SCEP PROJECTS
COMPLETED this Quarter



Embassy Creek Elementary School
(District 6)



Fort Lauderdale High School
(District 3)

Miramar Elementary School
(District 1)



*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter



Mirror Lake Elementary School
(District 5)



Orange Brook Elementary School
(District 1)

Pasadena Lakes Elementary School
(District 1)

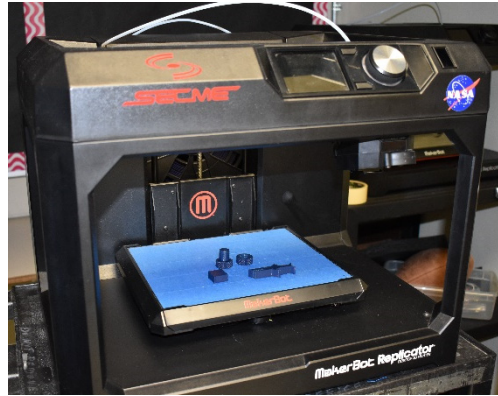


*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter



Ramblewood Middle School
(District 4)



Sea Castle Elementary School
(District 2)

Tamarac Elementary School
(District 4)



*All items are not pictured.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	Complete – 05/2018 - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	Complete – 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016.
Atlantic Technical College & Technical High School	7	15/16	Complete – 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017.
Atlantic West Elementary School	7	15/16	Implementation - Voting complete 10/20/17 - PE court shade is on hold as the school is considering repurposing the funds to enhance the security on campus. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; installed 05/2018. Front Office Renovation furniture delivered 04/2018.
Attucks Middle School	1	14/15	Complete – 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle School	5	17/18	Implementation - Voting authorized 5/15/18 - Voting complete 6/1/2018 - Indoor Office Furniture, and Laptops are on order, and anticipated deliveries Q4 2018. Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system complete 09/2018.
Banyan Elementary School	5	14/15	Implementation - Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.
Bayview Elementary School	3	16/17	Implementation - Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stanchions delivered 05/2018.
Beachside Montessori Village	1	14/15	Complete – 01/2018 - Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Blanche Ely High School	7	14/15	Implementation - Voting authorized 4/6/2018 - Voting complete 06/2018 - Podium on order anticipated delivery Q4 2018. Media Backdrop delivered 07/2018. Digital Classrooms upgrade, and Indoor tables & chairs delivered 08/2018.
Boulevard Heights Elementary School	1	17/18	Implementation - Voting complete 5/7/18 - Marquee is in the procurement process. Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes were delivered and installed 08/2018.
Boyd Anderson H. High School	5	16/17	Implementation - Voting authorized 2/1/18. Voting complete 3/8/18 - (3) Golf carts, gymnasium wall pads are on order, and anticipated deliveries Q4 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018.
Bright Horizons Center	7	17/18	Implementation - Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.
Broadview Elementary School	4	14/15	Implementation - Voting complete on 11/17/16. Classroom rugs, playground equipment and technology were selected. Playground upgrades are in design; permitting anticipated Q4 2018. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.
Broward Estates Elementary School	5	17/18	Plan/Design - Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary School	7	16/17	Implementation - Voting authorized 5/8/2018 - Voting complete 6/2/18 - Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single point of entry areas. Water bottle filling stations are pending permitting. The majority of the office furniture has been delivered 09/2018 (students desks, chairs, cafeteria tables, front office), (3) pieces are on back order.
Castle Hill Elementary School	5	14/15	Implementation - Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation complete 08/2018.
Central Park Elementary School	6	15/16	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.
Challenger Elementary School	4	17/18	Implementation - Voting authorized 5/13/18 - Voting results received 7/2/18 - Proposals being coordinated.
Chapel Trail Elementary School	2	15/16	Implementation - Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground permitted; construction anticipated to begin Q4 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Charles Drew Elementary School	7	16/17	Implementation - Voting complete 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.
Charles Drew Family Resource Center	7	16/17	Complete - 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.
Charles W. Flanagan High School	2	16/17	Plan/Design - Ballot is being developed. Proposals are being coordinated.
Coconut Creek Elementary School	7	15/16	Implementation - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. TV delivered 08/2018. Installation anticipated Q4 2018. Outdoor benches delivered 09/2018.
Coconut Creek High School	7	15/16	Implementation - Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018.
Coconut Palm Elementary School	2	14/15	Implementation - Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted; anticipated construction Q4 2018.
Colbert Museum Magnet	1	14/15	Implementation - New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee in design. Shade structure permitted 09/2018; anticipated construction start date Q4 2018. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.
Collins Elementary School	1	17/18	Implementation - Voting authorized 3/20/18 - Voting complete 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPads delivered and installed 09/2018.
Cooper City Elementary School	6	18/19	Plan/Design - Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - Ballot development in progress.
Coral Cove Elementary School	2	14/15	Complete - 02/2017 - Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Park Elementary School	4	14/15	Implementation - Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in the design phase. Permitting anticipated Q4 2018. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 08/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Coral Springs High School	4	15/16	Complete – 10/2016 – Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.
Coral Springs Middle School	4	17/18	Implementation - Voting authorized 2/16/18. - Voting complete 6/11/18 - Student Laptops (72) are on order and anticipated to be delivered Q4 2018. (3) Recordex delivered and installed 09/2018.
Country Isles Elementary School	6	14/15	Complete – 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.
Cypress Bay High School	6	15/16	Complete – 02/2017. Voting complete 5/26/2017. All items delivered and installed in 02/2017.
Cypress Elementary School	3	14/15	Implementation - Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed in 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.
Cypress Run Education Center	7	14/15	Complete – 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dave Thomas Education Center – East	7	15/16	Complete – 06/2018 - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.
Dave Thomas Education Center – West	7	14/15	Complete - 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.
Davie Elementary School	6	16/17	Implementation - Voting authorized 2/21/2018 – Voting complete 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Proposal are being coordinated for the remaining balance.
Deerfield Beach Elementary School	7	14/15	Implementation - Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018. Indoor furniture on order; anticipated delivery Q4 2018.
Deerfield Park Elementary School	7	17/18	Plan/Design - Meetings held with staff and SAC. Scope and budget evaluation are in progress.
Dillard 6-12 School	5	14/15	Implementation - Voting complete 9/25/17 - Poster Maker and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in design and anticipated permitting Q4 2018. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Dillard Elementary School	5	17/18	Implementation - Voting complete 6/14/18 - Stage Curtains, TVs, Media Center Furniture are on order, and anticipated deliveries Q4 2018. Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018.
Discovery Elementary School	5	14/15	Implementation - Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals on order an anticipated delivery Q1 2019.
Dolphin Bay Elementary School	2	14/15	Implementation -Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; Permitting anticipated Q4 2018.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	Implementation - Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee has design issues, existing foundation has structural damage and may not be used; vendor evaluating status.
Driftwood Middle School	1	15/16	Implementation - Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18. Golf Carts delivered 04/2018. Athletic equipment to upgrade the fitness center are on order; anticipated deliveries Q4 2018. Proposals for the fitness center and computer lab upgrades are being coordinated.
Eagle Point Elementary School	6	14/15	Complete – 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary School	4	14/15	Complete – 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary School	6	16/17	Complete - Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.
Everglades Elementary School	6	14/15	Implementation - Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. SCHOOL DECIDED TO REVOTE ON 5/23/18 for the remaining balance. Windscreen for the playground delivered 09/2018. Coordinating additional security enhancements proposals.
Everglades High School	2	16/17	Complete – 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Fairway Elementary School	2	15/16	Implementation - Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee complete 08/2018.
Falcon Cove Middle School	6	16/17	Complete – 09/2017 – Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary School	6	16/17	Complete – 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. Ipad and laptops delivered 01/2018.
Floranada Elementary School	3	14/15	Implementation - Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Glen Middle School	4	16/17	Implementation - Voting complete 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.
Forest Hills Elementary School	4	14/15	Implementation - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Fort Lauderdale High School	3	16/17	Complete - 09/2018 - Voting complete 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.
Fox Trail Elementary School	6	14/15	Implementation - Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order; anticipated permitting Q4 2018. Front office furniture is on order; anticipated delivery Q4 2018. Schools murals, proposal is being coordinated. (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered Q1 2019.
Gator Run Elementary School	6	16/17	Implementation - Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads are on order
Glades Middle School	2	14/15	Complete – 05/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 5/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Griffin Elementary School	6	15/16	Implementation - Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	15/16	Complete – 02/2018 - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.
Hawkes Bluff Elementary School	2	15/16	Implementation - Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been cancelled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.
Henry D. Perry Education Center	1	17/18	Plan/Design - Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.
Hollywood Central Elementary School	1	17/18	Plan/Design - Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills High School	1	15/16	Complete – 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Two-way radios delivered 05/2018.
Hollywood Park Elementary School	1	15/16	Implementation - Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.
Horizon Elementary School	5	17/18	Implementation - Voting authorized 5/17/18. Voting Complete 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018.
Indian Ridge Middle School	6	15/16	Complete – 04/2017 – Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed.
Indian Trace Elementary School	6	17/18	Implementation - Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are on order; anticipated delivery Q1 2019. Re-keying of the campus complete 07/2018. Electric strike delivered 09/2018.
J.P. Taravella High School	4	17/18	Implementation - Voting authorized 5/11/18 - Voting complete 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables are on order and anticipated deliveries Q4 2019. Proposals are being coordinated for Water filter Systems.
Lake Forest Elementary School	1	16/17	Implementation - Voting authorized 4/28/18 - Voting complete 5/14/2018 - Media Center upgrade, New television studio equipment, safety equipment, office furniture, outdoor furniture are on order; anticipated deliveries Q4 2018. Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Lanier-James Education Center	1	14/15	Implementation - Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee permitted 07/27/18 - finalizing art work. Media Center Furniture delivered 04/2018.
Lauderdale Lakes Middle School	5	15/16	Implementation - Voting complete 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order, and anticipated delivery Q4 2018.
Lauderdale Manors Early Learning and Resource Center	5	14/15	Implementation - Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipated permitting Q4 2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios , printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018.
Lauderhill 6-12 STEM-MED Magnet School	5	15/16	Implementation - Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with school. Items on order; anticipated delivery Q1 2019.
Liberty Elementary School	7	14/15	Complete – 11/2017 – Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/2107. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical file-in complete 11/2017. All items funded with SCEP are delivered and complete.
Lloyd Estates Elementary School	3	15/16	Complete – 03/2017 – Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.
Manatee Bay Elementary School	6	15/16	Complete – 04/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary School	4	14/15	Implementation - Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation scheduled began 06/2018; Complete 07/2018

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Margate Elementary School	7	14/15	Implementation - Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Aiphone & strike on order; anticipated delivery Q4 2018.
Margate Middle School	7	16/17	Implementation - Voting authorized 4/17/18 - Voting complete 6/5/18 - (110) Student laptops, Earthwalk Cart, (11) Printers, Gym Scoreboard, Student & Teacher Chairs are on order. Coordinating proposal for the digital marquee. Student Headphones delivered 08/2018. Following repair to the roof, the gym scoreboard will be installed.
McArthur High School	1	17/18	Implementation - Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts on order.
McNab Elementary School	3	16/17	Implementation - Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.
McNicol Middle School	1	14/15	Complete – 10/2017 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.
Millennium 6-12 Collegiate Academy	4	17/18	Complete – 05/2018 - Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.
Miramar Elementary School	1	14/15	Complete - 08/2018 - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivery complete 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.
Miramar High School	2	17/18	Plan/Design - Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.
Mirror Lake Elementary School	5	16/17	Complete - 09/2018 - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops(25) delivered 09/2018.
Morrow Elementary School	4	14/15	Implementation - Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system complete on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
New River Middle School	3	14/15	Implementation - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled, (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018.
Norcrest Elementary School	7	14/15	Complete – 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.
North Fork Elementary School	5	14/15	Implementation - Voting complete 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry complete 07/2018. Marquee is on order; anticipated delivery Q1 2019. Office Furniture, Murals are on order; anticipated deliveries Q1 2019. Additional proposals are being coordinated. (2) Printers delivered 09/2018.
North Lauderdale Pre K-8	4	15/16	Implementation - Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - Art work is being finalized.
North Side Elementary School	3	16/17	Complete - 12/2017 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.
Northeast High School	3	14/15	Implementation – Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps on order; anticipated delivery Q4 2018.
Nova High School	6	15/16	Complete – 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.
Nova Middle School	6	16/17	Complete – 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary School	3	16/17	Implementation - Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Oakridge Elementary School	1	14/15	Complete – 08/2017 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. Music equipment are pending revised quotes. Recordex received 08/2017.
Olsen Middle School	1	16/17	Implementation - Voting complete 2/23/2018. (38) Laptops and (16) printers are on order. Student desks are on order; anticipated deliveries Q1 2019. Furniture quotes are being coordinated.
Orange Brook Elementary School	1	14/15	Complete - 09/2018 - Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphone, iPad covers and printers delivered 09/2018.
Oriole Elementary School	5	14/15	Implementation - Voting authorized 6/1/18 - Voting results received 6/13/18 - Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment delivered 09/2018. Cafeteria Sound System and Murals, (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors Outdoor mats are on order; anticipated deliveries by Q1 2019.
Palm Cove Elementary School	2	16/17	Plan/Design - Proposals are being compiled to evaluate scope and budget.
Park Lakes Elementary School	5	14/15	Implementation - Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.
Parkway Middle School	5	14/15	Plan/Design - Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary School	1	14/15	Complete - 09/2018 - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee installed and operational 09/2018.
Pembroke Lakes Elementary School	2	16/17	Implementation - Voting authorized 1/28/18. Voting complete 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.
Pembroke Pines Elementary School	1	16/17	Implementation - Voting complete 3/22/18 -Water fountains installed and complete 07/2018. School is finalizing the scope of the playground upgrades.
Peters Elementary School	5	17/18	Plan/Design - Proposals are being compiled to evaluate scope and budget.
Pine Ridge Education Center	3	14/15	Complete – 08/2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary School	2	17/18	Implementation - Meeting held with SAC on 5/18/18- Ballot approved and voting authorized. Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals and Office Furniture are on order.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Pinewood Elementary School	4	14/15	Implementation - Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee permitted, installation scheduled for 10/2018. Electric Strike complete 09/2018.
Pioneer Middle School	6	16/17	Implementation - Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018.
Piper High School	5	14/15	Complete – 6/12/2018 - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary School	5	14/15	Implementation - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Cafeteria sound system and projectors on order. Marquee is in Design. Two(2) electric strikes delivered 09/2018. Stage curtains for the cafeteria, student outdoor benches and a Golf cart are on order; anticipated deliveries Q1 2019.
Plantation High School	5	17/18	Implementation - Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field. Golf cart, indoor furniture, and speaker system for the gym are on order.
Plantation Middle School	5	15/16	Implementation - Voting Authorized 3/5/2018 - Voting complete 4/13/18 - Exterior Paint is on order. Student desks delivered 09/2018. Additional proposals are being coordinated.
Pompano Beach Elementary School	7	15/16	Complete – 07/2017 - Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.
Pompano Beach Middle School	7	14/15	Complete – 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.
Quiet Waters Elementary School	7	15/16	Implementation - Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee, Technology, Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike is on order.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Ramblewood Elementary School	4	15/16	Implementation - Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee is in design. Technology items will be ordered, once permit is issued for the marquee and the playground.
Ramblewood Middle School	4	16/17	Complete – 07/2018 - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.
Rickards Middle School	4	15/16	Implementation – Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted; anticipated start for construction Q4 2018.
Riverglades Elementary School	4	16/17	Plan/Design - Proposals are being coordinated for scope and ballot development.
Riverland Elementary School	3	17/18	Plan/Design - Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.
Riverside Elementary School	4	17/18	Plan/Design - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
Rock Island Elementary School	5	14/15	Complete – 11/2017 - Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary School	5	16/17	Implementation - Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Marquee is in design.
Sandpiper Elementary School	6	14/15	Implementation - Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee in design; anticipated permitting Q4 2018. Playground permitting anticipated Q4 2018. Media Center Broadcast system delivered 08/2017.
Sawgrass Springs Middle School	4	16/17	Complete – 11/2017 - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017.
Sea Castle Elementary School	2	14/15	Complete - 09/2018 - Voting completed 22/2015. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Seagull Alternative High School	3	14/15	Implementation - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposal for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2018. Revised proposals for indoor furniture in progress.
Seminole Middle School	6	17/18	Implementation - Voting authorized 5/9/18 - Voting Complete 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Additional technology on order.
Sheridan Hills Elementary School	1	14/15	Complete - 05/2018. Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Silver Lakes Elementary School	2	14/15	Plan/Design - Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.
Silver Ridge Elementary School	6	14/15	Complete - 01/2018: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary School	2	14/15	Implementation - Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018.
Silver Trail Middle School	2	14/15	Implementation - Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee construction begun 09/2018.
South Broward High School	1	16/17	Implementation - Voting complete 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.
Stirling Elementary School	1	16/17	Complete - 08/2017 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Stranahan High School	3	14/15	Implementation - Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps anticipated to be delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office furniture estimated to be delivered 02/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners on order and delivered 09/2018.
Sunland Park Academy	5	14/15	Complete - 01/2018 - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.
Sunrise Middle School	3	14/15	Implementation - Voting complete 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design. Cafeteria sound system delivered and installed 02/2018. Outdoor benches are on order. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	Complete - 09/018 - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.
Tedder Elementary School	7	15/16	Implementation - Voting complete 6/7/16. Teacher chairs delivered in 10/2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4 2018. Playground delivered and installed 09/2018.
Tequesta Trace Middle School	6	17/18	Plan/Design - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
The Quest Center	1	14/15	Implementation - Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room renovation begun 07/2018, and was completed 08/2018. TVs installed 09/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Tropical Elementary School	6	14/15	Plan/Design - Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Village Elementary School	5	14/15	Implementation - Ballot reviewed and complies with guidelines. Voting approved 4/16/18. Voting complete 4/25/18 - TV studio Equipment, anticipated deliveries Q4 2018. Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Indoor furniture on order; anticipated delivery Q4 2018. Printers, Classroom signage and desktops delivered and installed 08/2018.
Virginia S. Young Elementary School	3	17/18	Implementation - Voting authorized 5/21/18 - Voting complete 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables, Two-way Radios, additional Access Card Readers are on order; anticipated completion of deliveries Q1 2019. Replacing (45) classroom locks with storeroom locks is on order. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Office Chairs & ceiling projector delivered and installed 08/2018.
Walker Elementary School	5	14/15	Complete – 05/2017 – Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.
Walter C. Young Middle School	2	16/17	Complete – 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.
West Broward High School	2	14/15	Complete – 06/2018. Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary School	1	14/15	Complete – 06/2018. Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.
Westchester Elementary School	4	14/15	Implementation - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school re-voted in May 2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Access Card Reader System on order, anticipated delivery Q4 2018

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Western High School	6	17/18	Plan/Design - Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.
Westpine Middle School	5	17/18	Plan/Design - Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.
Westwood Heights Elementary School	3	14/15	Implementation - Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee electrical scope complete at 90%, sign construction to begin Q4 2018.
Whiddon-Rogers Education Center	3	14/15	Complete – 08/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete.
William E. Dandy Middle School	5	16/17	Implementation - Voting authorized 3/1/2018 - Voting complete 3/16/18. Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.
William T. McFatter Technical Center, Broward Fire Academy	6	14/15	Complete – 06/2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete.
William T. McFatter Technical College & High School	6	15/16	Implementation - Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting on order and anticipated delivery Q4 2018.
Wilton Manors Elementary School	3	17/18	Plan/Design - Kick-off meeting held with staff 1/26/18. Ballot in development.
Wingate Oaks Center	5	14/15	Implementation - Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment delivered 09/2017. Two-way Radios, (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards delivered 09/2018.
Winston Park Elementary School	7	17/18	Implementation - Voting complete 3/21/18 - Art Tables delivered 06/2018. (151) Cart wiring on order and anticipated delivery Q4 2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2108.

REFERENCE INFORMATION

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the first four years of the School Choice Enhancement Program (SCEP) well underway with the planning, implementation and completion of projects, SCEP is ready to move into the fifth year before the end of this calendar year. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of September, nearly 170 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.



REFERENCE INFORMATION

STEP-BY-STEP PROCESS FOR SCEP PROJECTS



On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.*

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** evaluates the budget and scope for the selected option, and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.